

CONTUL DE REZULTAT PATRIMONIAL

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COD	DENUMIRE INDICATORI	An precedent	An curent
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	1.517.888	1.199.914
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	24.781	18.631
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	179.742	119.410
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	1.722.411	1.337.955
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	809.435	560.204
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	488.575	152.139
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	204.975	262.816
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)		81.263
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	1.502.985	1.056.422
02015	- EXCEDENT (rd.06-rd.13)	219.426	281.533
02017	IV.VENITURI FINANCIARE (ct.763+764+765+766+767+768+769+786)	220	
02020	-EXCEDENT (rd.17-rd.18)	220	
02023	-EXCEDENT (rd.15+20-16-21)	219.646	281.533
02025	VIII. VENITURI EXTRAORDINARE (ct.790+791)	5.500	
02028	- EXCEDENT (rd.25-rd.26)	5.500	
02031	- EXCEDENT (rd.23+28-24-29)	225.146	281.533

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil