

CONTUL DE REZULTAT PATRIMONIAL

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COD	DENUMIRE INDICATORI	An precedent	An curent
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	928.976	721.345
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	16.179	11.152
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	96.109	94.909
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	1.041.264	827.406
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	465.566	237.474
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	275.500	110.362
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	96.282	118.701
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	837.348	466.537
02015	- EXCEDENT (rd.06-rd.13)	203.916	360.869
02017	IV.VENITURI FINANCIARE (ct.763+764+765+766+767+768+769+786)	102	
02020	-EXCEDENT (rd.17-rd.18)	102	
02023	-EXCEDENT (rd.15+20-16-21)	204.018	360.869
02031	- EXCEDENT (rd.23+28-24-29)	204.018	360.869

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil